

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CIUDAD FERNÁNDEZ



## SAN LUIS POTOSÍ Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: supervisor  
rptEstadoPresu

### Clasificación Funcional (Finalidad y Función)

Fecha y 29/may./2019  
02:13 p. m.

Del 01/ene./2019 Al 31/mar./2019

| Concepto   | Egresos               |                     |                       |                       |                       | 6 = ( 3 - 4 )         |
|--|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | Aprobado              | (Reducciones)       | Modificado            | Devengado             | Pagado                |                       |
|  | 1                     | 2                   | 3=(1+2)               | 4                     | 5                     |                       |
| <b>GOBIERNO</b>                                  | <b>\$3,768,785.43</b> | <b>-\$25,000.00</b> | <b>\$3,743,785.43</b> | <b>\$762,128.65</b>   | <b>\$762,128.65</b>   | <b>\$2,981,656.78</b> |
| LEGISLACIÓN                                      | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| JUSTICIA   | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO          | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| RELACIONES EXTERIORES                            | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| ASUNTOS FINANCIEROS Y HACENDARIOS                | \$3,768,785.43        | -\$25,000.00        | \$3,743,785.43        | \$762,128.65          | \$762,128.65          | \$2,981,656.78        |
| SEGURIDAD NACIONAL                               | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| OTROS SERVICIOS GENERALES                        | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>DESARROLLO SOCIAL</b>                         | <b>\$4,461,818.97</b> | <b>\$25,000.00</b>  | <b>\$4,486,818.97</b> | <b>\$661,058.35</b>   | <b>\$661,058.35</b>   | <b>\$3,825,760.62</b> |
| PROTECCIÓN AMBIENTAL                             | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD              | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| SALUD  | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES      | \$799,304.26          | \$0.00              | \$799,304.26          | \$110,262.11          | \$110,262.11          | \$689,042.15          |
| EDUCACIÓN  | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| PROTECCIÓN SOCIAL                                | \$1,008,889.90        | \$0.00              | \$1,008,889.90        | \$110,785.69          | \$110,785.69          | \$898,104.21          |
| OTROS ASUNTOS SOCIALES                           | \$2,653,624.81        | \$25,000.00         | \$2,678,624.81        | \$440,010.55          | \$440,010.55          | \$2,238,614.26        |
| <b>DESARROLLO ECONÓMICO</b>                      | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN   | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA         | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| COMBUSTIBLES Y ENERGÍA                           | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN             | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| TRANSPORTE                                       | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| COMUNICACIONES                                   | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| TURISMO  | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                 | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS      | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES</b>        | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO        | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES   | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| SANEAMIENTO DEL SISTEMA FINANCIERO               | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES        | \$0.00                | \$0.00              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>Total del</b>                                 | <b>\$8,230,604.40</b> | <b>\$0.00</b>       | <b>\$8,230,604.40</b> | <b>\$1,423,187.00</b> | <b>\$1,423,187.00</b> | <b>\$6,807,417.40</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.