



MUNICIPIO DE CIUDAD FERNANDEZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales

¡GOBIERNO QUE HACE HISTORIA!

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00 <u>IMPUESTOS SOBRE LOS INGRESOS</u>	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00
12.00 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$4,439,127.00	\$1,022,435.00	\$5,461,562.00	\$5,461,562.00	\$5,461,562.00	\$0.00	100.00 %
IMPUESTOS SOBRE EL PATRIMONIO	\$3,362,054.00	\$844,421.00	\$4,206,475.00	\$4,206,475.00	\$4,206,475.00	\$0.00	100.00
a) Urbanos y Suburbanos Habitacionales	\$2,980,540.00	\$780,609.00	\$3,761,149.00	\$3,761,149.00	\$3,761,149.00	\$0.00	100.00 %
b) Urbanos y Suburbanos destinados a Comercio o Servicios	\$0.00	\$43,617.00	\$43,617.00	\$43,617.00	\$43,617.00	\$0.00	100.00
c) Urbanos o Suburbanos destinados a uso Industrial	\$0.00	\$11,414.00	\$11,414.00	\$11,414.00	\$11,414.00	\$0.00	100.00 %
d) Rústicos	\$381,514.00	\$741.00	\$382,255.00	\$382,255.00	\$382,255.00	\$0.00	100.00
e) Ejidal	\$0.00	\$8,040.00	\$8,040.00	\$8,040.00	\$8,040.00	\$0.00	100.00 %
IMPUESTO DE ADQUISICION DE INMUEBLES Y OTROS DERECHOS REALES	\$1,077,073.00	\$178,014.00	\$1,255,087.00	\$1,255,087.00	\$1,255,087.00	\$0.00	100.00
17.00 <u>ACCESORIOS DE IMPUESTOS</u>	\$463,219.00	\$48,688.00	\$511,907.00	\$432,347.00	\$432,347.00	\$0.00	84.45 %
Recargos	\$350,653.00	\$0.00	\$350,653.00	\$271,093.00	\$271,093.00	\$0.00	77.31
Actualización	\$112,566.00	\$18,617.00	\$131,183.00	\$131,183.00	\$131,183.00	\$0.00	100.00 %
Multas	\$0.00	\$30,071.00	\$30,071.00	\$30,071.00	\$30,071.00	\$0.00	100.00
31.00 <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$30,000.00	\$5,931,696.79	\$5,961,696.79	\$5,961,696.79	\$5,961,696.79	\$0.00	100.00 %
Aportaciones de R28	\$30,000.00	\$36,124.00	\$66,124.00	\$66,124.00	\$66,124.00	\$0.00	100.00
Aportaciones de Otros	\$0.00	\$5,895,572.79	\$5,895,572.79	\$5,895,572.79	\$5,895,572.79	\$0.00	100.00 %
43.00 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$3,414,584.00	\$1,687,422.34	\$5,102,006.34	\$3,289,951.78	\$3,289,951.78	\$0.00	64.48
Servicios de Aseo Público	\$86,400.00	\$79,109.00	\$165,509.00	\$165,509.00	\$165,509.00	\$0.00	100.00
Servicios de Panteones	\$18,730.00	\$119,105.00	\$137,835.00	\$137,835.00	\$137,835.00	\$0.00	100.00
c) Uso de lotes en panteones	\$18,730.00	\$119,105.00	\$137,835.00	\$137,835.00	\$137,835.00	\$0.00	100.00 %
SERVICIOS DE PLANEACION	\$1,070,882.00	\$180,579.60	\$1,251,461.60	\$555,293.90	\$555,293.90	\$0.00	44.37
a) Licencias de Construcción	\$133,860.25	\$58,942.85	\$192,803.10	\$192,803.10	\$192,803.10	\$0.00	100.00 %
b) Licencias de Uso de Suelo	\$133,860.25	\$0.00	\$133,860.25	\$84,749.80	\$84,749.80	\$0.00	63.31
c) Permisos para Construir en Cementerios	\$133,860.25	\$0.00	\$133,860.25	\$0.00	\$0.00	\$0.00	0.00 %
d) Autorizacion de Fraccionamientos	\$133,860.25	\$0.00	\$133,860.25	\$0.00	\$0.00	\$0.00	0.00
e) Autorizacion de Subdivisiones	\$133,860.25	\$20,109.75	\$153,970.00	\$153,970.00	\$153,970.00	\$0.00	100.00 %
f) Autorizacion de fusion	\$133,860.25	\$0.00	\$133,860.25	\$22,002.00	\$22,002.00	\$0.00	16.43
g) Constancias de Terminacion de Obras	\$133,860.25	\$0.00	\$133,860.25	\$242.00	\$242.00	\$0.00	0.18 %
h) Cambios de Uso de Suelo	\$133,860.25	\$0.00	\$133,860.25	\$0.00	\$0.00	\$0.00	0.00
i) Relotificacion	\$0.00	\$101,527.00	\$101,527.00	\$101,527.00	\$101,527.00	\$0.00	100.00 %
Servicio de Transito y Seguridad	\$0.00	\$47,094.00	\$47,094.00	\$47,094.00	\$47,094.00	\$0.00	100.00
Servicios de Transito y Seguridad	\$0.00	\$47,094.00	\$47,094.00	\$47,094.00	\$47,094.00	\$0.00	100.00 %
SERVICIOS DEL REGISTRO CIVIL	\$840,000.00	\$589,500.00	\$1,429,500.00	\$711,756.00	\$711,756.00	\$0.00	49.79 %
a) Celebracion de Matrimonios	\$93,333.33	\$0.00	\$93,333.33	\$1,254.00	\$1,254.00	\$0.00	1.34
b) Registro de Sentencia de Divorcio	\$93,333.33	\$92,018.33	\$185,351.66	\$16,780.00	\$16,780.00	\$0.00	9.05 %

	c) Certificacion de Actas de Nacimiento	\$93,333.33	\$497,481.67	\$590,815.00	\$590,815.00	\$590,815.00	\$0.00	100.00
	d) Certificacion de Actas de Defuncion	\$93,333.33	\$0.00	\$93,333.33	\$10,260.00	\$10,260.00	\$0.00	10.99 %
	e) Certificacion de Actas de Matrimonio	\$93,333.33	\$0.00	\$93,333.33	\$37,239.00	\$37,239.00	\$0.00	39.89
	f) Otros Sevicios	\$93,333.33	\$0.00	\$93,333.33	\$40,392.00	\$40,392.00	\$0.00	43.27 %
	g) Inscpcion de Mexicanos Nacidos en el Extranjero	\$93,333.33	\$0.00	\$93,333.33	\$4,765.00	\$4,765.00	\$0.00	5.10
	h) Busqueda de datos	\$93,333.33	\$0.00	\$93,333.33	\$0.00	\$0.00	\$0.00	0.00 %
	i) Otros Actos del Registro Civil	\$93,333.36	\$0.00	\$93,333.36	\$10,251.00	\$10,251.00	\$0.00	10.98
	ESTACIONAMIENTO VIA PUBLICA	\$0.00	\$2,175.00	\$2,175.00	\$2,175.00	\$2,175.00	\$0.00	100.00 %
	Servicios de Licencias de Publicidad y Anuncios	\$70,000.00	\$0.00	\$70,000.00	\$19,901.00	\$19,901.00	\$0.00	28.43
	Servicios de Nomenclatura Urbana	\$16,920.00	\$4,620.00	\$21,540.00	\$21,540.00	\$21,540.00	\$0.00	100.00 %
	Licencia y Refrendo para Venta de Bebidas Alcohólicas de Baja Graduación	\$806,343.00	\$225,002.71	\$1,031,345.71	\$1,031,345.71	\$1,031,345.71	\$0.00	100.00
	Expedición de Copias, Constancias, Certificaciones Reproducción de documentos requeridos a través de solicitudes de Información Pública v otras similares	\$40,289.00	\$0.00	\$40,289.00	\$38,518.00	\$38,518.00	\$0.00	95.60 %
	SERVICIOS CATASTRALES	\$453,020.00	\$440,237.03	\$893,257.03	\$558,984.17	\$558,984.17	\$0.00	62.57
	a) Avalúos Catastrales	\$64,717.14	\$440,237.03	\$504,954.17	\$504,954.17	\$504,954.17	\$0.00	100.00 %
	b) Certificaciones	\$64,717.14	\$0.00	\$64,717.14	\$8,867.00	\$8,867.00	\$0.00	13.70
	c) Deslides	\$64,717.14	\$0.00	\$64,717.14	\$45,163.00	\$45,163.00	\$0.00	69.78 %
	d) Planos	\$64,717.14	\$0.00	\$64,717.14	\$0.00	\$0.00	\$0.00	0.00
	e)Copia de Planos	\$64,717.14	\$0.00	\$64,717.14	\$0.00	\$0.00	\$0.00	0.00 %
	f)Reposicion de documentos	\$64,717.14	\$0.00	\$64,717.14	\$0.00	\$0.00	\$0.00	0.00
	g)Copia Simple por foja	\$64,717.16	\$0.00	\$64,717.16	\$0.00	\$0.00	\$0.00	0.00 %
	Servicio de Ecología y Medio Ambiente	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00
44.00	<u>OTROS DERECHOS</u>	\$413,318.40	\$485,192.00	\$898,510.40	\$517,692.00	\$517,692.00	\$0.00	57.61 %
	ARRENDAMIENTO DE INMUEBLES,LOCALES Y ESPACIOS FISICOS	\$413,318.40	\$441,366.00	\$854,684.40	\$473,866.00	\$473,866.00	\$0.00	55.44
	Mercados y Locales Comerciales	\$0.00	\$337,302.00	\$337,302.00	\$337,302.00	\$337,302.00	\$0.00	100.00 %
	Uso de Piso en la Vía Publica para fines comerciales	\$0.00	\$104,064.00	\$104,064.00	\$104,064.00	\$104,064.00	\$0.00	100.00
	Arrendamiento de Espacios Publicos	\$413,318.40	\$0.00	\$413,318.40	\$32,500.00	\$32,500.00	\$0.00	7.86 %
	CONSTANCIAS Y CERTIFICACIONES-REGISTRO DE REFRENDO DE FIERRO- ANUENCIAS PELEAS DE GALLOS Y CARRERAS DE CABALLOS	\$0.00	\$43,826.00	\$43,826.00	\$43,826.00	\$43,826.00	\$0.00	100.00
	Constancias y Certificaciones	\$0.00	\$11,711.00	\$11,711.00	\$11,711.00	\$11,711.00	\$0.00	100.00 %
	Registro de Refrendo de Fierro	\$0.00	\$15,615.00	\$15,615.00	\$15,615.00	\$15,615.00	\$0.00	100.00
	Anuencias para Peleas de Gallos y Carreras de Caballos	\$0.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	100.00 %
61.00	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$887,247.00	\$32,450.00	\$919,697.00	\$461,977.00	\$461,977.00	\$0.00	50.23 %
61-02	<u>MULTAS</u>	\$605,000.00	\$32,450.00	\$637,450.00	\$461,977.00	\$461,977.00	\$0.00	72.47
	Multas de Policía y Tránsito	\$600,000.00	\$0.00	\$600,000.00	\$429,527.00	\$429,527.00	\$0.00	71.58
	Multas de Ecología	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00
	Multas Diversas	\$0.00	\$32,450.00	\$32,450.00	\$32,450.00	\$32,450.00	\$0.00	100.00 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$282,247.00	\$0.00	\$282,247.00	\$0.00	\$0.00	\$0.00	0.00
	Donaciones, Herencias y Legados	\$282,247.00	\$0.00	\$282,247.00	\$0.00	\$0.00	\$0.00	0.00
81.00	<u>PARTICIPACIONES</u>	\$55,262,669.00	\$17,128,335.30	\$72,391,004.30	\$69,825,712.40	\$69,825,712.40	\$0.00	96.45
	Fondo General de Participaciones	\$36,356,098.00	\$0.00	\$36,356,098.00	\$33,918,417.30	\$33,918,417.30	\$0.00	93.29
	Fondo de Fomento Municipal	\$10,436,145.00	\$2,604,381.12	\$13,040,526.12	\$13,040,526.12	\$13,040,526.12	\$0.00	100.00
	Impuesto sobre Tenencia o Uso de Vehiculos	\$153,125.00	\$275,424.70	\$428,549.70	\$428,549.70	\$428,549.70	\$0.00	100.00 %
	Impuesto Especial sobre Producción y Servicios	\$3,076,391.00	\$719,265.59	\$3,795,656.59	\$3,795,656.59	\$3,795,656.59	\$0.00	100.00

	Impuesto Sobre Automóviles Nuevos	\$453,435.00	\$0.00	\$453,435.00	\$325,823.80	\$325,823.80	\$0.00	71.85 %
	Fondo del Impuesto a la venta final de Gasolinas y Fondos de Fiscalización	\$1,403,287.00	\$311,514.58	\$1,714,801.58	\$1,714,801.58	\$1,714,801.58	\$0.00	100.00
	Fondo de Fiscalización	\$2,585,852.00	\$185,032.75	\$2,770,884.75	\$2,770,884.75	\$2,770,884.75	\$0.00	100.00 %
	Aportacion Impuesto Sobre Nomina 2.5 %	\$798,336.00	\$451,305.00	\$1,249,641.00	\$1,249,641.00	\$1,249,641.00	\$0.00	100.00
	IMPUESTO SOBRE LA RENTA	\$0.00	\$6,984,707.89	\$6,984,707.89	\$6,984,707.89	\$6,984,707.89	\$0.00	100.00 %
	EXT. HIDROC.	\$0.00	\$1,113.81	\$1,113.81	\$1,113.81	\$1,113.81	\$0.00	100.00
	INCENTIVO .5 %	\$0.00	\$5,595,589.86	\$5,595,589.86	\$5,595,589.86	\$5,595,589.86	\$0.00	100.00 %
82.00	APORTACIONES	\$51,328,762.00	\$2,761,399.04	\$54,090,161.04	\$54,090,161.04	\$54,090,161.04	\$0.00	100.00
	FONDO DE APORTACIONES PARA INFRAESTRUCTURA SOCIAL MUNICIPAL FISM 2018	\$25,887,652.00	\$428,977.04	\$26,316,629.04	\$26,316,629.04	\$26,316,629.04	\$0.00	100.00
	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL FFM 2018	\$25,441,110.00	\$2,332,422.00	\$27,773,532.00	\$27,773,532.00	\$27,773,532.00	\$0.00	100.00
83.00	CONVENIOS	\$11,235,418.40	\$6,137,018.24	\$17,372,436.64	\$10,115,976.96	\$10,115,976.96	\$0.00	58.23 %
	PROGRAMA HABITAT Y RESCATE DE ESPACIOS PUBLICOS	\$6,889,265.40	\$1,731,662.00	\$8,620,927.40	\$5,710,620.72	\$5,710,620.72	\$0.00	66.24
	HABITAT 2016	\$0.00	\$1,731,662.00	\$1,731,662.00	\$1,731,662.00	\$1,731,662.00	\$0.00	100.00 %
	HABITAT 2018	\$6,889,265.40	\$0.00	\$6,889,265.40	\$3,978,958.72	\$3,978,958.72	\$0.00	57.75
	PROGRAMA FEDERAL RAMO 20	\$4,346,153.00	\$0.00	\$4,346,153.00	\$0.00	\$0.00	\$0.00	0.00 %
	FORTALECE 2018	\$4,346,153.00	\$0.00	\$4,346,153.00	\$0.00	\$0.00	\$0.00	0.00
	BENEFICIARIOS	\$0.00	\$1,150,260.00	\$1,150,260.00	\$1,150,260.00	\$1,150,260.00	\$0.00	100.00 %
	BENEFICIARIOS 2018	\$0.00	\$1,150,260.00	\$1,150,260.00	\$1,150,260.00	\$1,150,260.00	\$0.00	100.00
	VIVIENDA	\$0.00	\$1,538,860.80	\$1,538,860.80	\$1,538,860.80	\$1,538,860.80	\$0.00	100.00 %
	AUTOPRODUCCIÓN ASISTIDA - VIVIENDA 2018	\$0.00	\$1,538,860.80	\$1,538,860.80	\$1,538,860.80	\$1,538,860.80	\$0.00	100.00 %
	FISE 2018	\$0.00	\$1,490,035.44	\$1,490,035.44	\$1,490,035.44	\$1,490,035.44	\$0.00	100.00
	CONSTRUCCIÓN DE RED DE ALCANTARILLADO EN LA CALLE SAN MARTÍN, ENTRE LUIS DONALDO COLOSIO Y TERCER PRIVADA DE SAN	\$0.00	\$558,644.06	\$558,644.06	\$558,644.06	\$558,644.06	\$0.00	100.00 %
	CONSTRUCCIÓN DEL SISTEMA DE DRENAJE SANITARIO EN CALLE MANDARINO DE CALLE JUÁREZ A FIN DE CALLE CIUDAD FERNÁNDEZ	\$0.00	\$148,373.07	\$148,373.07	\$148,373.07	\$148,373.07	\$0.00	100.00
	REHABILITACIÓN DEL SISTEMA DE DRENAJE SANITARIO EN CALLE PRIVADA DE FRONTERA SUR, DE CALLE FRONTERA A FIN DE CALLE- CIUDAD FERNÁNDEZ	\$0.00	\$254,520.07	\$254,520.07	\$254,520.07	\$254,520.07	\$0.00	100.00 %
	APORTACIONES	\$0.00	\$326,998.24	\$326,998.24	\$326,998.24	\$326,998.24	\$0.00	100.00
	CONSTRUCCIÓN DE CIEN PISOS FIRMES - CABECERA MUNICIPAL	\$0.00	\$201,500.00	\$201,500.00	\$201,500.00	\$201,500.00	\$0.00	100.00 %
	PISO FIRME	\$0.00	\$226,200.00	\$226,200.00	\$226,200.00	\$226,200.00	\$0.00	100.00
	PISO FIRME 2018	\$0.00	\$226,200.00	\$226,200.00	\$226,200.00	\$226,200.00	\$0.00	100.00 %
	Total	\$127,504,344.80	\$35,234,636.71	\$162,738,981.51	\$150,157,076.97	\$150,157,076.97	\$0.00	92.26

