



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**MUNICIPIO DE CIUDAD FERNANDEZ**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene/2020 Al 31/dic/2020

Fecha y | 08/abr/2021  
hora de Impresión | 12:30 p.m.

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>GOBIERNO</b>	<b>\$87,332,750.00</b>	<b>\$11,715,492.70</b>	<b>\$99,048,242.70</b>	<b>\$95,802,876.37</b>	<b>\$95,735,235.50</b>	<b>\$3,245,366.33</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,150,000.00	-\$166,886.90	\$983,113.10	\$979,855.44	\$979,855.44	\$3,257.66
ASUNTOS FINANCIEROS Y HACENDARIOS	\$83,058,850.00	-\$4,213,228.21	\$78,845,621.79	\$75,681,477.50	\$75,613,836.63	\$3,164,144.29
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$794,700.00	\$15,514,143.05	\$16,308,843.05	\$16,308,843.05	\$16,308,843.05	\$0.00
OTROS SERVICIOS GENERALES	\$2,329,200.00	\$581,464.76	\$2,910,664.76	\$2,832,700.38	\$2,832,700.38	\$77,964.38
<b>DESARROLLO SOCIAL</b>	<b>\$71,767,093.63</b>	<b>\$2,823,444.02</b>	<b>\$74,590,537.65</b>	<b>\$73,541,996.14</b>	<b>\$73,541,996.14</b>	<b>\$1,048,541.51</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$881,957.00	\$881,957.00	\$868,605.00	\$868,605.00	\$13,352.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$52,354,087.63	-\$5,680,028.64	\$46,674,058.99	\$46,569,741.58	\$46,569,741.58	\$104,317.41
SALUD	\$1,000,000.00	\$2,816,877.64	\$3,816,877.64	\$3,281,544.28	\$3,281,544.28	\$535,333.36
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$900,000.00	\$326,119.09	\$1,226,119.09	\$1,074,733.58	\$1,074,733.58	\$151,385.51
EDUCACIÓN	\$850,000.00	\$2,455,789.69	\$3,305,789.69	\$3,160,912.98	\$3,160,912.98	\$144,876.71
PROTECCIÓN SOCIAL	\$1,833,006.00	\$1,030,887.24	\$2,863,893.24	\$2,836,223.50	\$2,836,223.50	\$27,669.74
OTROS ASUNTOS SOCIALES	\$14,830,000.00	\$991,842.00	\$15,821,842.00	\$15,750,235.22	\$15,750,235.22	\$71,606.78
<b>DESARROLLO ECONÓMICO</b>	<b>\$816,000.00</b>	<b>\$3,105,452.14</b>	<b>\$3,921,452.14</b>	<b>\$3,921,452.14</b>	<b>\$3,921,452.14</b>	<b>\$0.00</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$3,425,141.00	\$3,425,141.00	\$3,425,141.00	\$3,425,141.00	\$0.00
TURISMO	\$816,000.00	-\$319,688.86	\$496,311.14	\$496,311.14	\$496,311.14	\$0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$500,000.00</b>	<b>-\$174,742.75</b>	<b>\$325,257.25</b>	<b>\$325,257.25</b>	<b>\$325,257.25</b>	<b>\$0.00</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$500,000.00	-\$174,742.75	\$325,257.25	\$325,257.25	\$325,257.25	\$0.00
<b>Total del Gasto</b>	<b>\$160,415,843.63</b>	<b>\$17,469,646.11</b>	<b>\$177,885,489.74</b>	<b>\$173,591,581.90</b>	<b>\$173,523,941.03</b>	<b>\$4,293,907.84</b>