

# SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CIUDAD FERNÁNDEZ



## SAN LUIS POTOSI Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Funcional (Finalidad y Función)

Fecha y 13/nov./2018

03:56 p. m.

 Usr: supervisor  
Rep:  
rptEstadoPresu

| Del 01/ene./2018 Al 30/sep./2018

| Concepto   | Egresos               |                                 |                       |                       |                       | 6 = ( 3 - 4 )         |
|--|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|  | Aprobado              | Ampliaciones /<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                       |
|  | 1                     | 2                               | 3=(1+2)               | 4                     | 5                     |                       |
| <b>GOBIERNO</b>                                  | <b>\$3,344,183.24</b> | <b>\$115,196.00</b>             | <b>\$3,459,379.24</b> | <b>\$2,439,378.98</b> | <b>\$2,439,378.98</b> | <b>\$1,020,000.26</b> |
| LEGISLACIÓN                                      | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| JUSTICIA   | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO          | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| RELACIONES EXTERIORES                            | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| ASUNTOS FINANCIEROS Y HACENDARIOS                | \$3,344,183.24        | \$115,196.00                    | \$3,459,379.24        | \$2,439,378.98        | \$2,439,378.98        | \$1,020,000.26        |
| SEGURIDAD NACIONAL                               | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| OTROS SERVICIOS GENERALES                        | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>DESARROLLO SOCIAL</b>                         | <b>\$4,163,816.76</b> | <b>-\$115,196.00</b>            | <b>\$4,048,620.76</b> | <b>\$2,165,411.26</b> | <b>\$2,165,411.26</b> | <b>\$1,883,209.50</b> |
| PROTECCIÓN AMBIENTAL                             | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD              | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| SALUD  | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES      | \$470,936.96          | \$20,000.00                     | \$490,936.96          | \$300,930.30          | \$300,930.30          | \$190,006.66          |
| EDUCACIÓN  | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| PROTECCIÓN SOCIAL                                | \$1,219,101.99        | -\$70,000.00                    | \$1,149,101.99        | \$539,295.25          | \$539,295.25          | \$609,806.74          |
| OTROS ASUNTOS SOCIALES                           | \$2,473,777.81        | -\$65,196.00                    | \$2,408,581.81        | \$1,325,185.71        | \$1,325,185.71        | \$1,083,396.10        |
| <b>DESARROLLO ECONÓMICO</b>                      | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN   | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA         | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| COMBUSTIBLES Y ENERGÍA                           | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN             | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| TRANSPORTE                                       | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| COMUNICACIONES                                   | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| TURISMO  | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                 | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS      | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES</b>        | <b>\$0.00</b>         | <b>\$0.00</b>                   | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO        | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES   | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| SANEAMIENTO DEL SISTEMA FINANCIERO               | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES        | \$0.00                | \$0.00                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| <b>Total del</b>                                 | <b>\$7,508,000.00</b> | <b>\$0.00</b>                   | <b>\$7,508,000.00</b> | <b>\$4,604,790.24</b> | <b>\$4,604,790.24</b> | <b>\$2,903,209.76</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.