MUNICIPIO DE CIUDAD FERNANDEZ
SAN LUIS POTOSI

¡GOBIERNO QUE HACE HISTORIA!

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11.00	Impuestos sobre los ingresos	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
11-01	**IMPUESTOS SOBRE ESPECTACULOS PUBLICOS**	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
12.00	Impuestos sobre el patrimonio	$4,795,666.50	$2,353,618.00	$711,488.50	$521,070.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,586,176.50	$1,209,490.00
12-01	**IMPUESTOS SOBRE EL PATRIMONIO**	$4,423,030.00	$2,149,514.00	$644,795.00	$419,231.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,213,540.00	$1,209,490.00
12-01-01	a) Urbanos y Suburbanos Habitacionales	$3,723,529.00	$1,920,928.00	$571,958.00	$380,327.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,873,213.00	$850,316.00
12-01-02	b) Urbanos y Suburbanos destinados a Comercio o Servicios	$135,456.00	$28,925.00	$8,520.00	$1,013.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$38,458.00	$96,998.00
12-01-03	c) Urbanos o Suburbanos destinados a uso Industrial	$9,702.00	$9,702.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,702.00	$0.00
12-01-04	d) Rústicos	$546,798.00	$188,386.00	$59,113.00	$37,123.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$284,622.00	$262,176.00
12-01-05	e) Ejidal	$7,545.00	$1,573.00	$5,204.00	$768.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,545.00	$0.00
12-03	**IMPUESTO DE ADQUISICION DE INMUEBLES Y OTROS DERECHOS**	$372,636.50	$204,104.00	$66,693.50	$101,839.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$372,636.50	$0.00
17.00	Accesorios de Impuestos	$504,680.00	$158,243.00	$91,155.00	$78,485.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$327,883.00	$176,797.00
17-01	**Recargos**	$396,120.00	$106,682.00	$63,983.00	$48,658.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$219,323.00	$176,797.00
17-03	**Actualización**	$60,992.00	$29,645.00	$17,994.00	$13,353.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,992.00	$0.00
17-04	**Multas**	$47,568.00	$21,916.00	$9,178.00	$16,474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,568.00	$0.00
31.00	Contribuciones de Mejoras por Obras Públicas	$199,860.00	$167,543.00	$12,370.00	$19,947.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199,860.00	$0.00
31-03	**Aportaciones de R28**	$15,963.00	$6,046.00	$4,220.00	$5,697.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,963.00	$0.00
31-04	**Aportaciones de Otros**	$183,897.00	$161,497.00	$8,150.00	$14,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,897.00	$0.00
43.00	Derechos por prestación de servicios	$3,699,153.82	$654,086.00	$507,908.00	$461,004.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,622,998.50	$2,076,155.32
43-02	**Servicios de Aseo Público**	$135,456.00	$14,711.00	$6,342.00	$43,536.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$64,589.00	$70,867.00
43-03	**Servicios de Panteones**	$125,885.00	$13,960.00	$8,621.00	$11,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,776.00	$92,109.00
43-03-03	c) Uso de lotes en panteones	$125,885.00	$13,960.00	$8,621.00	$11,195.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$33,776.00	$92,109.00
43-05	**SERVICIOS DE PLANEACION**	$768,345.50	$61,283.00	$161,517.00	$172,688.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$395,488.50	$372,857.00
43-05-01	a) Licencias de Construcción	$178,013.50	$37,888.00	$63,555.00	$76,570.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,013.50	$0.00
43-05-02	b) Licencias de Uso de Suelo	$174,707.00	$16,483.00	$89,071.00	$69,153.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,707.00	$0.00
43-05-03	c) Permisos para Construir en	$59,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,375.00
43-05-04	d) Autorizacion de Fraccionamientos	$59,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,375.00
43-05-05	e) Autorizacion de Subdivisiones	$59,375.00	$4,492.00	$6,863.00	$19,698.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,053.00	$28,322.00
43-05-06	f) Autorizacion de fusion	$59,375.00	$2,420.00	$2,028.00	$3,549.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,997.00	$51,378.00
43-05-07	g) Constancias de Terminacion de	$59,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,375.00
43-05-08	h) Cambios de Uso de Suelo	$59,375.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,375.00
43-05-09	i) Relotificacion	$59,375.00	$0.00	$0.00	$3,718.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,718.00	$55,657.00
43-06	**Servicio de Transito y Seguridad**	$55,819.00	$13,641.00	$11,463.00	$6,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,925.00	$23,894.00
43-06-01	Servicios de Transito y Seguridad	$55,456.00	$13,641.00	$11,100.00	$6,821.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,562.00	$23,894.00
43-06-02	Permiso para Manejar Mayores de 16	$363.00	$0.00	$363.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$363.00	$0.00
43-07	**SERVICIOS DEL REGISTRO CIVIL**	$1,055,914.32	$87,427.00	$82,124.00	$60,415.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$229,966.00	$825,948.32
43-07-01	a) Celebracion de Matrimonios	$109,008.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,008.04
43-07-02	b) Registro de Sentencia de Divorcio	$109,008.04	$1,360.00	$2,745.00	$2,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,305.00	$102,703.04
43-07-03	c) Certificacion de Actas de Nacimiento	$183,850.00	$73,136.00	$64,022.00	$46,692.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,850.00	$0.00
43-07-04	d) Certificacion de Actas de Defuncion	$109,008.04	$675.00	$315.00	$1,395.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,385.00	$106,623.04
43-07-05	e) Certificacion de Actas de Matrimonio	$109,008.04	$3,792.00	$2,166.00	$3,474.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,432.00	$99,576.04
43-07-06	f) Otros Sevicios	$109,008.04	$7,050.00	$11,550.00	$5,430.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,030.00	$84,978.04
43-07-07	g) Inscripcion de Mexicanos Nacidos en el Extranjero	$109,008.04	$700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$700.00	$108,308.04
43-07-08	h) Busqueda de datos	$109,008.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,008.04
43-07-09	i) Otros Actos del Registro Civil	$109,008.04	$714.00	$1,326.00	$1,224.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,264.00	$105,744.04
43-10	**ESTACIONAMIENTO VIA PUBLICA**	$25,446.00	$725.00	$760.00	$760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,245.00	$23,201.00
43-12	**Servicios de Licencias de Publicidad y Anuncios**	$55,000.00	$1,210.00	$0.00	$1,012.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,222.00	$52,778.00
43-14	**Servicios de Nomenclatura Urbana**	$5,180.00	$1,520.00	$1,540.00	$2,120.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,180.00	$0.00
43-15	**Licencia y Refrendo para Venta de Bebidas Alcohólicas de Baja**	$879,256.00	$362,960.00	$175,867.00	$104,040.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$642,867.00	$236,389.00
43-16	**Expedición de Copias, Constancias,**	$45,000.00	$3,528.00	$3,279.00	$2,681.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,488.00	$35,512.00
43-17	**SERVICIOS CATASTRALES**	$547,852.00	$93,121.00	$56,395.00	$55,736.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$205,252.00	$342,600.00
43-17-01	a) Avalúos Catastrales	$157,342.00	$84,595.00	$36,562.00	$36,185.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157,342.00	$0.00

43-17-02	b) Certificaciones	$65,085.00	$729.00	$1,260.00	$672.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,661.00	$62,424.00
43-17-03	c) Deslides	$65,085.00	$7,797.00	$18,573.00	$18,879.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,249.00	$19,836.00
43-17-04	d) Planos	$65,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,085.00
43-17-05	e)Copia de Planos	$65,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,085.00
43-17-06	f)Reposicion de documentos	$65,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,085.00
43-17-07	g)Copia Simple por foja	$65,085.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,085.00
44.00	Otros Derechos	$545,165.00	$81,967.00	$51,203.00	$48,057.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$181,227.00	$363,938.00
44-01	**ARRENDAMIENTO DE INMUEBLES,LOCALES YESPACIOS**	$535,361.00	$77,841.00	$47,538.00	$46,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$171,423.00	$363,938.00
44-01-01	Mercados y Locales Comerciales	$178,453.66	$59,841.00	$47,538.00	$46,044.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$153,423.00	$25,030.66
44-01-03	Uso de Piso en la Via Publica para	$178,453.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178,453.66
44-01-04	Arrendamiento de Espacios Publicos	$178,453.68	$18,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00	$160,453.68
44-02	**CONSTANCIAS Y CERTIFICACIONES-REGISTRO DE**	$9,804.00	$4,126.00	$3,665.00	$2,013.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,804.00	$0.00
44-02-02	Registro de Refrendo de Fierro	$8,232.00	$3,626.00	$2,989.00	$1,617.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,232.00	$0.00
44-02-04	Permisos para eventos de caracter lucrativo -Jaripeos-Bailes-otros	$1,000.00	$500.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00
44-02-05	Copias Certificadas	$572.00	$0.00	$176.00	$396.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$572.00	$0.00
61.00	Aprovechamientos	$1,462,054.00	$29,520.00	$38,449.00	$41,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,430.00	$1,352,624.00
61-02	**Multas**	$574,807.00	$29,520.00	$38,449.00	$41,461.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$109,430.00	$465,377.00
61-02-01	Multas de Policía y Tránsito	$557,807.00	$24,270.00	$30,949.00	$37,211.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$92,430.00	$465,377.00
61-02-09	Multas Diversas	$17,000.00	$5,250.00	$7,500.00	$4,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,000.00	$0.00
61-09	**Otros Aprovechamientos**	$887,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$887,247.00
61-09-01	Donaciones, Herencias y Legados	$887,247.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$887,247.00
81.00	Participaciones	$81,470,193.63	$5,068,880.49	$7,885,578.38	$9,008,689.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$21,963,148.77	$59,507,044.86
81-01	**Fondo General de Participaciones**	$39,505,608.48	$3,434,460.78	$3,056,628.65	$2,614,758.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,105,847.56	$30,399,760.92
81-02	**Fondo de Fomento Municipal**	$18,322,673.51	$1,005,968.60	$0.00	$1,909,102.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,915,071.36	$15,407,602.15
81-03	**Impuesto sobre Tenencia o Uso de Vehículos**	$526,456.00	$2,902.09	$642.59	$301.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,846.47	$522,609.53
81-04	**Impuesto Especial sobre Producción y Servicios**	$3,167,085.00	$0.00	$284,543.81	$509,521.67	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$794,065.48	$2,373,019.52
81-05	**Impuesto Sobre Automóviles Nuevos**	$278,695.00	$73,257.80	$84,669.31	$66,737.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$224,664.65	$54,030.35
81-06	**Fondo del Impuesto a la venta final de Gasolinas y Diesel**	$1,497,655.00	$0.00	$141,514.29	$136,885.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$278,399.63	$1,219,255.37
81-07	**Fondo de Fiscalización**	$2,437,645.00	$0.00	$147,591.13	$345,698.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$493,289.33	$1,944,355.67
81-08	**Incentivo a la Recaudacion**	$4,995,654.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,995,654.00
81-09	**Aportacion Impuesto Sobre Nomina 2.5 %**	$1,248,658.00	$105,558.00	$209,310.00	$111,944.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$426,812.00	$821,846.00
81-10	**IMPUESTO SOBRE LA RENTA**	$3,152,654.00	$0.00	$403,297.00	$981,214.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,384,511.00	$1,768,143.00
81-11	**EXT. HIDROC.**	$1,100.00	$117.77	$98.43	$115.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$331.65	$768.35
81-22	**INCENTIVO .5 %**	$6,336,309.64	$446,615.45	$3,557,283.17	$2,332,411.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,336,309.64	$0.00
82.00	Aportaciones	$51,732,338.00	$0.00	$11,163,111.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,163,111.48	$40,569,226.52
82-01	**FONDO DE APORTACIONES PARA INFRAESTRUCTURA SOCIAL**	$23,572,000.00	$0.00	$5,929,696.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,929,696.96	$17,642,303.04
82-01-06	FISM 2019	$23,572,000.00	$0.00	$5,929,696.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,929,696.96	$17,642,303.04
82-02	**FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL**	$28,160,338.00	$0.00	$5,233,414.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,233,414.52	$22,926,923.48
82-02-06	FFM 2019	$28,160,338.00	$0.00	$5,233,414.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,233,414.52	$22,926,923.48
83.00	Convenios	$9,120,551.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,120,551.45
83-02	**PROGRAMA HABITAT Y RESCATE DE ESPACIOS PUBLICOS**	$4,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000,000.00
83-02-09	HABITAT 2019	$4,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000,000.00
83-14	**VIVIENDA**	$2,594,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,594,306.00
83-14-02	VIVIENDA 2019	$2,594,306.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,594,306.00
83-17	**FISE 2019**	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
83-17-01	APORTACIONES FISE 2019	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
83-18	**PROGRAMA 3X1 MIGRANTES 2019**	$1,026,245.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,026,245.45
83-18-01	APORTACIONES 3X1	$1,026,245.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,026,245.45
	Total	**$153,559,662.40**	**$8,513,857.49**	**$20,461,263.36**	**$10,178,714.40**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,153,835.25**	**$114,405,827.15**