



**MUNICIPIO DE CIUDAD FERNANDEZ**  
**SAN LUIS POTOSI**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene/2023 Al 31/mar/2023

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y  
 hora de Impresión | 21/jun/2024  
 01:28 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
ASUNTOS FINANCIEROS Y HACENDARIOS	\$88,029,509.93	\$0.00	\$88,029,509.93	\$18,534,898.18	\$18,523,253.39	\$69,494,611.75
SALUD	\$4,326,401.00	\$0.00	\$4,326,401.00	\$740,625.41	\$740,535.40	\$3,585,775.59
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$5,657,000.00	\$2,082.70	\$5,659,082.70	\$335,232.56	\$335,232.56	\$5,323,850.14
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
EDUCACIÓN	\$6,350,000.00	\$0.00	\$6,350,000.00	\$989,390.05	\$989,390.05	\$5,360,609.95
PROTECCIÓN SOCIAL	\$280,000.00	-\$2,082.70	\$277,917.30	\$36,722.00	\$36,722.00	\$241,195.30
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$41,302,011.36	\$0.00	\$41,302,011.36	\$1,558,191.48	\$1,558,191.48	\$39,743,819.88
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$4,953,000.00</b>	<b>\$0.00</b>	<b>\$4,953,000.00</b>	<b>\$190,303.69</b>	<b>\$190,303.69</b>	<b>\$4,762,696.31</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
<b>GOBIERNO</b>	<b>\$113,869,826.48</b>	<b>\$1,437,500.00</b>	<b>\$115,307,326.48</b>	<b>\$23,304,737.27</b>	<b>\$23,293,092.48</b>	<b>\$92,002,589.21</b>
<b>DESARROLLO SOCIAL</b>	<b>\$75,013,912.89</b>	<b>-\$1,437,500.00</b>	<b>\$73,576,412.89</b>	<b>\$6,936,286.40</b>	<b>\$6,936,196.39</b>	<b>\$66,640,126.49</b>
OTROS SERVICIOS GENERALES	\$4,478,526.56	\$1,437,500.00	\$5,916,026.56	\$2,062,680.08	\$2,062,680.08	\$3,853,346.48
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$20,361,332.24	\$0.00	\$20,361,332.24	\$2,515,976.51	\$2,515,976.51	\$17,845,355.73
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,000,457.75	\$0.00	\$1,000,457.75	\$191,182.50	\$191,182.50	\$809,275.25
TURISMO	\$1,453,000.00	\$0.00	\$1,453,000.00	\$190,303.69	\$190,303.69	\$1,262,696.31
OTROS ASUNTOS SOCIALES	\$17,098,500.53	-\$1,437,500.00	\$15,661,000.53	\$3,276,124.90	\$3,276,124.90	\$12,384,875.63
<b>Total del Gasto</b>	<b>\$194,336,739.37</b>	<b>\$0.00</b>	<b>\$194,336,739.37</b>	<b>\$30,931,327.36</b>	<b>\$30,919,592.56</b>	<b>\$163,405,412.01</b>