



MUNICIPIO DE CIUDAD FERNANDEZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales

¡GOBIERNO QUE HACE HISTORIA!

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	IMPUESTOS SOBRE LOS INGRESOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00
12.00	IMPUESTOS SOBRE EL PATRIMONIO	\$4,439,127.00	\$356,539.50	\$4,795,666.50	\$3,586,176.50	\$3,586,176.50	\$0.00	74.77 %
	IMPUESTOS SOBRE EL PATRIMONIO	\$4,405,783.00	\$17,247.00	\$4,423,030.00	\$3,213,540.00	\$3,213,540.00	\$0.00	72.65
	a) Urbanos y Suburbanos Habitacionales	\$3,723,529.00	\$0.00	\$3,723,529.00	\$2,873,213.00	\$2,873,213.00	\$0.00	77.16 %
	b) Urbanos y Suburbanos destinados a Comercio o Servicios	\$135,456.00	\$0.00	\$135,456.00	\$38,458.00	\$38,458.00	\$0.00	28.39
	c) Urbanos o Suburbanos destinados a uso Industrial	\$0.00	\$9,702.00	\$9,702.00	\$9,702.00	\$9,702.00	\$0.00	100.00 %
	d) Rústicos	\$546,798.00	\$0.00	\$546,798.00	\$284,622.00	\$284,622.00	\$0.00	52.05
	e) Ejidal	\$0.00	\$7,545.00	\$7,545.00	\$7,545.00	\$7,545.00	\$0.00	100.00 %
	IMPUESTO DE ADQUISICION DE INMUEBLES Y OTROS DERECHOS REALES	\$33,344.00	\$339,292.50	\$372,636.50	\$372,636.50	\$372,636.50	\$0.00	100.00
17.00	ACCESORIOS DE IMPUESTOS	\$463,219.00	\$41,461.00	\$504,680.00	\$327,883.00	\$327,883.00	\$0.00	64.96 %
	Recargos	\$396,120.00	\$0.00	\$396,120.00	\$219,323.00	\$219,323.00	\$0.00	55.36
	Actualización	\$33,549.50	\$27,442.50	\$60,992.00	\$60,992.00	\$60,992.00	\$0.00	100.00 %
	Multas	\$33,549.50	\$14,018.50	\$47,568.00	\$47,568.00	\$47,568.00	\$0.00	100.00
31.00	CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$30,000.00	\$169,860.00	\$199,860.00	\$199,860.00	\$199,860.00	\$0.00	100.00 %
	Aportaciones de R28	\$0.00	\$15,963.00	\$15,963.00	\$15,963.00	\$15,963.00	\$0.00	100.00
	Aportaciones de Otros	\$30,000.00	\$153,897.00	\$183,897.00	\$183,897.00	\$183,897.00	\$0.00	100.00 %
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$3,292,541.36	\$406,612.46	\$3,699,153.82	\$1,622,998.50	\$1,622,998.50	\$0.00	43.87
	Servicios de Aseo Público	\$135,456.00	\$0.00	\$135,456.00	\$64,589.00	\$64,589.00	\$0.00	47.68
	Servicios de Panteones	\$125,885.00	\$0.00	\$125,885.00	\$33,776.00	\$33,776.00	\$0.00	26.83
	c) Uso de lotes en panteones	\$125,885.00	\$0.00	\$125,885.00	\$33,776.00	\$33,776.00	\$0.00	26.83 %
	SERVICIOS DE PLANEACION	\$534,375.00	\$233,970.50	\$768,345.50	\$395,488.50	\$395,488.50	\$0.00	51.47
	a) Licencias de Construcción	\$59,375.00	\$118,638.50	\$178,013.50	\$178,013.50	\$178,013.50	\$0.00	100.00 %
	b) Licencias de Uso de Suelo	\$59,375.00	\$115,332.00	\$174,707.00	\$174,707.00	\$174,707.00	\$0.00	100.00
	c) Permisos para Construir en Cementerios	\$59,375.00	\$0.00	\$59,375.00	\$0.00	\$0.00	\$0.00	0.00 %
	d) Autorizacion de Fraccionamientos	\$59,375.00	\$0.00	\$59,375.00	\$0.00	\$0.00	\$0.00	0.00
	e) Autorizacion de Subdivisiones	\$59,375.00	\$0.00	\$59,375.00	\$31,053.00	\$31,053.00	\$0.00	52.29 %
	f) Autorizacion de fusion	\$59,375.00	\$0.00	\$59,375.00	\$7,997.00	\$7,997.00	\$0.00	13.46
	g) Constancias de Terminacion de Obras	\$59,375.00	\$0.00	\$59,375.00	\$0.00	\$0.00	\$0.00	0.00 %
	h) Cambios de Uso de Suelo	\$59,375.00	\$0.00	\$59,375.00	\$0.00	\$0.00	\$0.00	0.00
	i) Relotificacion	\$59,375.00	\$0.00	\$59,375.00	\$3,718.00	\$3,718.00	\$0.00	6.26 %
	Servicio de Transito y Seguridad	\$55,456.00	\$363.00	\$55,819.00	\$31,925.00	\$31,925.00	\$0.00	57.19
	Servicios de Transito y Seguridad	\$55,456.00	\$0.00	\$55,456.00	\$31,562.00	\$31,562.00	\$0.00	56.91 %
	Permiso para Manejar Mayores de 16 años	\$0.00	\$363.00	\$363.00	\$363.00	\$363.00	\$0.00	100.00 %
	SERVICIOS DEL REGISTRO CIVIL	\$981,072.36	\$74,841.96	\$1,055,914.32	\$229,966.00	\$229,966.00	\$0.00	21.77
	a) Celebracion de Matrimonios	\$109,008.04	\$0.00	\$109,008.04	\$0.00	\$0.00	\$0.00	0.00 %
	b) Registro de Sentencia de Divorcio	\$109,008.04	\$0.00	\$109,008.04	\$6,305.00	\$6,305.00	\$0.00	5.78
	c) Certificacion de Actas de Nacimiento	\$109,008.04	\$74,841.96	\$183,850.00	\$183,850.00	\$183,850.00	\$0.00	100.00 %
	d) Certificacion de Actas de Defuncion	\$109,008.04	\$0.00	\$109,008.04	\$2,385.00	\$2,385.00	\$0.00	2.18
	e) Certificacion de Actas de Matrimonio	\$109,008.04	\$0.00	\$109,008.04	\$9,432.00	\$9,432.00	\$0.00	8.65 %
	f) Otros Sevicios	\$109,008.04	\$0.00	\$109,008.04	\$24,030.00	\$24,030.00	\$0.00	22.04
	g) Inscripcion de Mexicanos Nacidos en el Extranjero	\$109,008.04	\$0.00	\$109,008.04	\$700.00	\$700.00	\$0.00	0.64 %

	h) Búsqueda de datos	\$109,008.04	\$0.00	\$109,008.04	\$0.00	\$0.00	\$0.00	0.00
	i) Otros Actos del Registro Civil	\$109,008.04	\$0.00	\$109,008.04	\$3,264.00	\$3,264.00	\$0.00	2.99 %
	ESTACIONAMIENTO VIA PUBLICA	\$25,446.00	\$0.00	\$25,446.00	\$2,245.00	\$2,245.00	\$0.00	8.82
	Servicios de Licencias de Publicidad y Anuncios	\$55,000.00	\$0.00	\$55,000.00	\$2,222.00	\$2,222.00	\$0.00	4.04 %
	Servicios de Nomenclatura Urbana	\$0.00	\$5,180.00	\$5,180.00	\$5,180.00	\$5,180.00	\$0.00	100.00
	Licencia y Refrendo para Venta de Bebidas Alcohólicas de Baja Graduación	\$879,256.00	\$0.00	\$879,256.00	\$642,867.00	\$642,867.00	\$0.00	73.11 %
	Expedición de Copias, Constancias, Certificaciones Reproducción de documentos requeridos a través de solicitudes de Información Pública y otras similares	\$45,000.00	\$0.00	\$45,000.00	\$9,488.00	\$9,488.00	\$0.00	21.08
	SERVICIOS CATASTRALES	\$455,595.00	\$92,257.00	\$547,852.00	\$205,252.00	\$205,252.00	\$0.00	37.46 %
	a) Avalúos Catastrales	\$65,085.00	\$92,257.00	\$157,342.00	\$157,342.00	\$157,342.00	\$0.00	100.00
	b) Certificaciones	\$65,085.00	\$0.00	\$65,085.00	\$2,661.00	\$2,661.00	\$0.00	4.08 %
	c) Deslides	\$65,085.00	\$0.00	\$65,085.00	\$45,249.00	\$45,249.00	\$0.00	69.52
	d) Planos	\$65,085.00	\$0.00	\$65,085.00	\$0.00	\$0.00	\$0.00	0.00 %
	e)Copia de Planos	\$65,085.00	\$0.00	\$65,085.00	\$0.00	\$0.00	\$0.00	0.00
	f)Reposicion de documentos	\$65,085.00	\$0.00	\$65,085.00	\$0.00	\$0.00	\$0.00	0.00 %
	g)Copia Simple por foja	\$65,085.00	\$0.00	\$65,085.00	\$0.00	\$0.00	\$0.00	0.00
44.00	OTROS DERECHOS	\$535,361.00	\$9,804.00	\$545,165.00	\$181,227.00	\$181,227.00	\$0.00	33.24 %
	ARRENDAMIENTO DE INMUEBLES,LOCALES YESPACIOS FISICOS	\$535,361.00	\$0.00	\$535,361.00	\$171,423.00	\$171,423.00	\$0.00	32.02
	Mercados y Locales Comerciales	\$178,453.66	\$0.00	\$178,453.66	\$153,423.00	\$153,423.00	\$0.00	85.97 %
	Uso de Piso en la Via Publica para fines comerciales	\$178,453.66	\$0.00	\$178,453.66	\$0.00	\$0.00	\$0.00	0.00
	Arrendamiento de Espacios Publicos	\$178,453.68	\$0.00	\$178,453.68	\$18,000.00	\$18,000.00	\$0.00	10.08 %
	CONSTANCIAS Y CERTIFICACIONES-REGISTRO DE REFRENDO DE FIERRO- ANUENCIAS PELEAS DE GALLOS Y CARRERAS DE CABALLOS	\$0.00	\$9,804.00	\$9,804.00	\$9,804.00	\$9,804.00	\$0.00	100.00
	Registro de Refrendo de Fierro	\$0.00	\$8,232.00	\$8,232.00	\$8,232.00	\$8,232.00	\$0.00	100.00 %
	Permisos para eventos de caracter lucrativo -Jarpeos-Bailes-otros	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	100.00
	Copias Certificadas	\$0.00	\$572.00	\$572.00	\$572.00	\$572.00	\$0.00	100.00 %
61.00	APROVECHAMIENTOS	\$1,445,054.00	\$17,000.00	\$1,462,054.00	\$109,430.00	\$109,430.00	\$0.00	7.48 %
61-02	MULTAS	\$557,807.00	\$17,000.00	\$574,807.00	\$109,430.00	\$109,430.00	\$0.00	19.03
	Multas de Policía y Tránsito	\$557,807.00	\$0.00	\$557,807.00	\$92,430.00	\$92,430.00	\$0.00	16.57
	Multas Diversas	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	100.00
61-09	OTROS APROVECHAMIENTOS	\$887,247.00	\$0.00	\$887,247.00	\$0.00	\$0.00	\$0.00	0.00 %
	Donaciones, Herencias y Legados	\$887,247.00	\$0.00	\$887,247.00	\$0.00	\$0.00	\$0.00	0.00
81.00	PARTICIPACIONES	\$75,133,883.99	\$6,336,309.64	\$81,470,193.63	\$21,963,148.77	\$21,963,148.77	\$0.00	26.95 %
	Fondo General de Participaciones	\$39,505,608.48	\$0.00	\$39,505,608.48	\$9,105,847.56	\$9,105,847.56	\$0.00	23.04
	Fondo de Fomento Municipal	\$18,322,673.51	\$0.00	\$18,322,673.51	\$2,915,071.36	\$2,915,071.36	\$0.00	15.90 %
	Impuesto sobre Tenencia o Uso de Vehículos	\$526,456.00	\$0.00	\$526,456.00	\$3,846.47	\$3,846.47	\$0.00	0.73
	Impuesto Especial sobre Producción y Servicios	\$3,167,085.00	\$0.00	\$3,167,085.00	\$794,065.48	\$794,065.48	\$0.00	25.07 %
	Impuesto Sobre Automóviles Nuevos	\$278,695.00	\$0.00	\$278,695.00	\$224,664.65	\$224,664.65	\$0.00	80.61
	Fondo del Impuesto a la venta final de Gasolinas y Diesel	\$1,497,655.00	\$0.00	\$1,497,655.00	\$278,399.63	\$278,399.63	\$0.00	18.58 %
	Fondo de Fiscalización	\$2,437,645.00	\$0.00	\$2,437,645.00	\$493,289.33	\$493,289.33	\$0.00	20.23
	Incentivo a la Recaudacion	\$4,995,654.00	\$0.00	\$4,995,654.00	\$0.00	\$0.00	\$0.00	0.00 %
	Aportacion Impuesto Sobre Nomina 2.5 %	\$1,248,658.00	\$0.00	\$1,248,658.00	\$426,812.00	\$426,812.00	\$0.00	34.18
	IMPUESTO SOBRE LA RENTA	\$3,152,654.00	\$0.00	\$3,152,654.00	\$1,384,511.00	\$1,384,511.00	\$0.00	43.91 %
	EXT. HIDROC.	\$1,100.00	\$0.00	\$1,100.00	\$331.65	\$331.65	\$0.00	30.15
	INCENTIVO .5 %	\$0.00	\$6,336,309.64	\$6,336,309.64	\$6,336,309.64	\$6,336,309.64	\$0.00	100.00 %
82.00	APORTACIONES	\$51,732,338.00	\$0.00	\$51,732,338.00	\$11,163,111.48	\$11,163,111.48	\$0.00	21.57
	FONDO DE APORTACIONES PARA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$23,572,000.00	\$0.00	\$23,572,000.00	\$5,929,696.96	\$5,929,696.96	\$0.00	25.15
	FISM 2019	\$23,572,000.00	\$0.00	\$23,572,000.00	\$5,929,696.96	\$5,929,696.96	\$0.00	25.15

	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	\$28,160,338.00	\$0.00	\$28,160,338.00	\$5,233,414.52	\$5,233,414.52	\$0.00	18.58 %
	FFM 2019	\$28,160,338.00	\$0.00	\$28,160,338.00	\$5,233,414.52	\$5,233,414.52	\$0.00	18.58
83.00	CONVENIOS	\$9,120,551.45	\$0.00	\$9,120,551.45	\$0.00	\$0.00	\$0.00	0.00 %
	PROGRAMA HABITAT Y RESCATE DE ESPACIOS PUBLICOS	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	0.00
	HABITAT 2019	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	VIVIENDA	\$2,594,306.00	\$0.00	\$2,594,306.00	\$0.00	\$0.00	\$0.00	0.00
	VIVIENDA 2019	\$2,594,306.00	\$0.00	\$2,594,306.00	\$0.00	\$0.00	\$0.00	0.00 %
	FISE 2019	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	0.00
	APORTACIONES FISE 2019	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PROGRAMA 3X1 MIGRANTES 2019	\$1,026,245.45	\$0.00	\$1,026,245.45	\$0.00	\$0.00	\$0.00	0.00
	APORTACIONES 3X1	\$1,026,245.45	\$0.00	\$1,026,245.45	\$0.00	\$0.00	\$0.00	0.00 %
	Total	\$146,222,075.80	\$7,337,586.60	\$153,559,662.40	\$39,153,835.25	\$39,153,835.25	\$0.00	25.49 %

