





3410	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3411	Servicios financieros y bancarios	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3450	Seguro de bienes patrimoniales	\$98,104.94	\$15,894.95	\$38,104.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,999.89	\$44,105.05
3451	Seguro de bienes patrimoniales	\$98,104.94	\$15,894.95	\$38,104.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,999.89	\$44,105.05
3470	Fletes y maniobras	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3471	Fletes y maniobras	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN,</b>	<b>\$985,507.80</b>	<b>\$2,424.40</b>	<b>\$82,008.88</b>	<b>\$28,464.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,897.98</b>	<b>\$872,609.82</b>
3510	Conservación y mantenimiento menor de	\$80,000.00	\$0.00	\$289.20	\$994.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,283.90	\$78,716.10	
3511	Conservación y mantenimiento menor de	\$80,000.00	\$0.00	\$289.20	\$994.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,283.90	\$78,716.10	
3520	Instalación, reparación y mantenimiento	\$80,000.00	\$0.00	\$1,392.00	\$2,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,777.00	\$76,223.00	
3521	Instalación, reparación y mantenimiento	\$80,000.00	\$0.00	\$1,392.00	\$2,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,777.00	\$76,223.00	
3530	Instalación, reparación y mantenimiento	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
3531	Instalación, reparación y mantenimiento	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
3550	Reparación y mantenimiento de equipo	\$503,507.80	\$1,264.40	\$38,481.47	\$12,330.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,076.47	\$451,431.33	
3551	Reparación y mantenimiento de equipo	\$503,507.80	\$1,264.40	\$38,481.47	\$12,330.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,076.47	\$451,431.33	
3570	Instalación, reparación y mantenimiento	\$240,000.00	\$1,160.00	\$41,846.21	\$6,686.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,692.61	\$190,307.39	
3571	Instalación, reparación y mantenimiento	\$240,000.00	\$1,160.00	\$41,846.21	\$6,686.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,692.61	\$190,307.39	
3580	Servicios de limpieza y manejo de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
3581	Servicios de limpieza y manejo de	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
3590	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$0.00	\$6,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,068.00	\$43,932.00	
3591	Servicios de jardinería y fumigación	\$50,000.00	\$0.00	\$0.00	\$6,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,068.00	\$43,932.00	
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN</b>	<b>\$615,000.00</b>	<b>\$0.00</b>	<b>\$1,061.40</b>	<b>\$50,751.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$51,812.40</b>	<b>\$563,187.60</b>
3610	Difusión por radio, televisión y otros	\$615,000.00	\$0.00	\$1,061.40	\$50,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,812.40	\$563,187.60	
3611	Difusión por radio, televisión y otros	\$525,000.00	\$0.00	\$0.00	\$50,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,751.00	\$474,249.00	
3612	Estudios de evaluación y difusión sobre	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
3613	Difusión de programas y actividades	\$20,000.00	\$0.00	\$1,061.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061.40	\$18,938.60	
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$364,360.00</b>	<b>\$0.00</b>	<b>\$20,160.90</b>	<b>\$21,020.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,181.29</b>	<b>\$323,178.71</b>
3720	Pasajes terrestres	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
3721	Pasajes terrestres nacionales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
3750	Viáticos en el país	\$304,360.00	\$0.00	\$20,160.90	\$21,020.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,181.29	\$263,178.71	
3751	Viáticos en el país	\$304,360.00	\$0.00	\$20,160.90	\$21,020.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,181.29	\$263,178.71	
3790	Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
3791	OTROS SERVICIOS DE TRASLADO Y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,745,000.00</b>	<b>\$29,000.00</b>	<b>\$992,769.51</b>	<b>\$617,046.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,638,815.61</b>	<b>\$106,184.39</b>	
3810	Gastos ceremonial	\$100,000.00	\$0.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$97,550.00	
3811	Gastos de ceremonial	\$100,000.00	\$0.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450.00	\$97,550.00	
3820	Gastos de orden social y cultural	\$1,645,000.00	\$29,000.00	\$990,319.51	\$617,046.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,636,365.61	\$8,634.39	
3821	Gastos de orden social y cultural	\$1,645,000.00	\$29,000.00	\$990,319.51	\$617,046.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,636,365.61	\$8,634.39	
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$2,128,040.00</b>	<b>\$219,032.00</b>	<b>\$149,346.00</b>	<b>\$110,622.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$479,000.00</b>	<b>\$1,649,040.00</b>	
3910	Servicios funerales y de cementerios	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
3911	Servicios funerarios y de cementerios	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
3920	Impuestos y derechos	\$63,040.00	\$7,158.00	\$32,502.00	\$7,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,926.00	\$16,114.00	
3923	Tenencias y canje de placas de	\$63,040.00	\$7,158.00	\$32,502.00	\$7,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,926.00	\$16,114.00	
3940	Sentencias y resoluciones judiciales	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	
3941	Sentencias y resoluciones por autoridad	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	
3950	Penas, multas, accesorios y	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
3951	Penas, multas, accesorios y	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
3960	Otros gastos por responsabilidades	\$100,000.00	\$2,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,564.00	\$97,436.00	
3961	Otros gastos por responsabilidades	\$100,000.00	\$2,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,564.00	\$97,436.00	
3980	Impuesto sobre nóminas y otros que se	\$1,300,000.00	\$209,310.00	\$111,944.00	\$103,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,610.00	\$875,390.00	
3981	Impuesto sobre nóminas (2%)	\$1,300,000.00	\$209,310.00	\$111,944.00	\$103,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,610.00	\$875,390.00	
3990	Otros servicios generales	\$30,000.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$25,100.00	
3991	Otros servicios generales	\$30,000.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$25,100.00	
<b>4000</b>	<b>TRANSFERENCIAS,</b>	<b>\$17,817,200.69</b>	<b>\$2,158,940.32</b>	<b>\$1,978,391.50</b>	<b>\$1,654,543.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,791,875.10</b>	<b>\$12,025,325.59</b>	
<b>4100</b>	<b>TRANSFERENCIAS INTERNAS Y</b>	<b>\$9,500,000.00</b>	<b>\$470,000.00</b>	<b>\$450,000.00</b>	<b>\$535,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,455,000.00</b>	<b>\$8,045,000.00</b>	
4150	Transferencia internas otorgadas a	\$9,500,000.00	\$470,000.00	\$450,000.00	\$535,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,000.00	\$8,045,000.00	
4151	Transferencias Presupuestarias	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	
4152	Transferencias Presupuestarias	\$5,500,000.00	\$470,000.00	\$450,000.00	\$535,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,000.00	\$4,045,000.00	
<b>4200</b>	<b>TRANSFERENCIAS AL RESTO DEL</b>	<b>\$4,000,000.00</b>	<b>\$1,588,716.00</b>	<b>\$1,204,935.00</b>	<b>\$591,987.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,385,638.00</b>	<b>\$614,362.00</b>	
4230	Transferencia otorgadas a instituciones	\$4,000,000.00	\$1,588,716.00	\$1,204,935.00	\$591,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,385,638.00	\$614,362.00	
4231	Transferencias Presupuestarias	\$4,000,000.00	\$1,588,716.00	\$1,204,935.00	\$591,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,385,638.00	\$614,362.00	
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$3,302,200.69</b>	<b>\$11,810.00</b>	<b>\$244,476.73</b>	<b>\$438,853.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$695,140.35</b>	<b>\$2,607,060.34</b>	
4410	Ayudas sociales a personas	\$2,102,200.69	\$4,760.00	\$93,337.79	\$352,545.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,643.56	\$1,651,557.13	
4411	Ayudas sociales a personas	\$2,102,200.69	\$4,760.00	\$93,337.79	\$352,545.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,643.56	\$1,651,557.13	
4430	Ayudas sociales a instituciones de	\$500,000.00	\$5,250.00	\$56,799.90	\$31,515.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,565.26	\$406,434.74	
4431	AYUDAS SOCIALES A INSTITUCIONES	\$500,000.00	\$5,250.00	\$56,799.90	\$31,515.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,565.26	\$406,434.74	
4450	Ayudas sociales a instituciones sin	\$600,000.00	\$0.00	\$46,329.03	\$31,912.49	\$0.00	\$0.00	\$0								

<b>4500</b>	<b>PENSIONES Y JUBILACIONES</b>	<b>\$1,015,000.00</b>	<b>\$88,414.32</b>	<b>\$78,979.77</b>	<b>\$88,702.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$256,096.75</b>	<b>\$758,903.25</b>
4510	Pensiones	\$1,015,000.00	\$88,414.32	\$78,979.77	\$88,702.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,096.75	\$758,903.25
4511	Pensiones	\$1,015,000.00	\$88,414.32	\$78,979.77	\$88,702.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,096.75	\$758,903.25
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES</b>	<b>\$541,000.00</b>	<b>\$12,771.60</b>	<b>\$4,550.00</b>	<b>\$29,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,311.60</b>	<b>\$493,688.40</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE</b>	<b>\$110,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,000.00</b>
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5111	Muebles de oficina	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5150	Equipos de cómputo y de tecnologías de	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
5151	Equipo de cómputo y de tecnología de la	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$4,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,550.00</b>	<b>\$25,450.00</b>
5310	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$25,450.00
5311	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$4,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,550.00	\$25,450.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,990.00</b>	<b>\$170,010.00</b>
5410	Automóviles y Equipo Terrestre	\$170,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,010.00
5411	Automóviles y camiones de transporte	\$170,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,010.00
5490	Otros equipos de transporte	\$29,990.00	\$0.00	\$0.00	\$29,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,990.00	\$0.00
5491	Otros equipos de transporte	\$29,990.00	\$0.00	\$0.00	\$29,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,990.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$151,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$151,000.00</b>
5640	Sistemas de aire acondicionado,	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
5641	Sistemas de aire acondicionado,	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
5650	Equipo de comunicación y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5651	Equipo de comunicación y	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5670	Herramientas y máquinas-herramientas	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5671	Herramientas y máquinas-herramienta	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5690	Otros equipos	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5691	OTROS EQUIPOS	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$50,000.00</b>	<b>\$12,771.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,771.60</b>	<b>\$37,228.40</b>
5910	Software	\$50,000.00	\$12,771.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,771.60	\$37,228.40
5911	Software	\$50,000.00	\$12,771.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,771.60	\$37,228.40
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$59,674,367.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,674,367.64</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE</b>	<b>\$59,674,367.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,674,367.64</b>
6190	Trabajos de acabados en edificaciones	\$59,674,367.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,674,367.64
6191	Estudios y proyectos de preinversión de	\$59,674,367.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,674,367.64
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>
9910	ADEFAS	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
9911	ADEFAS de Capítulo 1000	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
<b>Total</b>		<b>\$146,222,075.80</b>	<b>\$6,928,608.96</b>	<b>\$7,889,674.38</b>	<b>\$8,332,442.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,150,726.31</b>	<b>\$123,071,349.49</b>

